

Tech Fee Annual Allocations to Colleges and Central IT Units: 2025-2026 with Recent Historical Comparisons

Colleges	SCH FY 2022/2023	SCH FY 2023/2024	SCH FY 2024/2025	2023/2024 Allocation	2024/2025 Allocation	2025/2026 Allocation
Arts & Sciences	467,736	453,054	449,046	\$ 532,945	\$ 519,305	\$ 503,805
Business	146,061	148,273	167,100	\$ 166,424	\$ 169,956	\$ 187,477
Communication & Information	64,423	63,854	66,048	\$ 73,405	\$ 73,192	\$ 74,102
Criminology & Criminal Justice	30,321	29,398	30,323	\$ 34,548	\$ 33,697	\$ 34,021
Dedman	20,669	20,499	22,579	\$ 23,551	\$ 23,497	\$ 25,332
Education, Health, & Human Sciences	97,501	94,607	94,348	\$ 111,094	\$ 108,442	\$ 105,853
Engineering	32,574	35,734	38,109	\$ 37,115	\$ 40,960	\$ 42,756
Fine Arts	39,538	39,049	36,559	\$ 45,050	\$ 44,759	\$ 41,017
FSU Panama City	40,953	43,285	46,408	\$ 46,662	\$ 49,615	\$ 52,067
International Programs	19,141	20,723	20,333	\$ 21,810	\$ 23,753	\$ 22,813
Jim Moran	15,297	15,903	17,633	\$ 17,430	\$ 18,229	\$ 19,783
Law	25,332	24,076	23,492	\$ 28,864	\$ 27,597	\$ 26,357
Medicine	31,097	30,633	30,842	\$ 35,432	\$ 35,113	\$ 34,603
Motion Picture Arts	6,525	6,813	6,995	\$ 7,435	\$ 7,809	\$ 7,849
Music	26,535	25,107	24,880	\$ 30,234	\$ 28,778	\$ 27,914
Nursing	14,793	20,420	29,966	\$ 16,855	\$ 23,406	\$ 33,620
Social Sciences & Public Policy	123,968	123,353	116,036	\$ 141,251	\$ 141,391	\$ 130,186
Social Work	26,237	26,610	27,136	\$ 29,895	\$ 30,501	\$ 30,445
Totals	1,228,701	1,221,391	1,247,833	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000

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Central IT Units	3-Year Total Reported Instructional Technology Expenditures	% of Total Expenditures	Calculated Allocation	2023/2024 Allocation	2024/2025 Allocation	2025/2026 Allocation
ITS	\$ 36,826,618	76.8%	\$ 1,074,507	\$ 1,074,507	\$ 1,074,507	\$ 1,074,507
Library	\$ 3,584,754	7.5%	\$ 104,594	\$ 104,594	\$ 104,594	\$ 104,594
ODL	\$ 7,570,875	15.8%	\$ 220,899	\$ 220,899	\$ 220,899	\$ 220,899
Totals	\$ 47,982,247			\$ 1,400,000	\$ 1,400,000	\$ 1,400,000

2024-2025 Tech Fee Proposal Awards with Recent Historical Comparisons

Proposal Award Statistics	2021-2022	2022-2023	2023-2024	2024-2025	2025-2026	Grand Total
Total \$ Budgeted	\$ 1,400,000	\$ 1,400,000	\$ 1,500,000	\$ 1,500,400	\$ 1,400,000	\$ 7,200,400
Total \$ Proposed	\$ 3,919,395	\$ 3,186,954	\$ 3,735,155	\$ 3,487,327	\$ 3,392,326	\$ 17,721,157
Total \$ Awarded	\$ 1,396,885	\$ 1,389,459	\$ 1,490,540	\$ 1,500,389	\$ 1,399,165	\$ 7,176,438
Avg \$ Per Proposal Submitted	\$ 46,111	\$ 37,494	\$ 46,689	\$ 34,528	\$ 43,491	\$ 41,308
Avg \$ Per Proposal Approved	\$ 27,938	\$ 23,550	\$ 26,617	\$ 23,444	\$ 25,439	\$ 25,269
Total # Submitted	85	85	80	101	78	429
Total # Approved	50	59	56	64	55	284
% Approved	59%	69%	70%	63%	71%	66%