

STUDENT TECHNOLOGY FEE AWARDS PROGRAM HISTORICAL AWARDS DATA

Tech Fee Award Cycle	\$ Awarded to Colleges	\$ Awarded to Central IT	\$ Budgeted for Proposals	\$ Requested for Proposals	\$ Awarded for Proposals	# Proposals Submitted	# Proposals Approved	% Proposals Approved	Avg. \$ Per Submitted Proposal	Avg. \$ Per Approved Proposal
Fall 2010	\$ 1,200,000	\$ 1,200,000	\$ 1,200,000	\$ 1,510,746	\$ 1,069,334	33	21	64%	\$ 45,780	\$ 50,921
Spring 2011	\$ 1,300,000	\$ 1,300,000	\$ 1,300,000	\$ 1,151,262	\$ 949,263	29	26	90%	\$ 39,699	\$ 36,510
2011-2012	\$ 2,200,000	\$ 2,200,000	\$ 1,600,000	\$ 1,762,873	\$ 1,110,348	34	22	65%	\$ 51,849	\$ 50,470
2012-2013	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,641,484	\$ 1,385,024	53	38	72%	\$ 49,839	\$ 36,448
2013-2014	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 2,777,599	\$ 1,497,501	48	36	75%	\$ 57,867	\$ 41,597
2014-2015	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 3,839,761	\$ 1,450,559	72	46	64%	\$ 53,330	\$ 31,534
2015-2016	\$ 1,500,000	\$ 1,500,000	\$ 1,500,000	\$ 3,845,926	\$ 1,494,614	71	42	59%	\$ 54,168	\$ 35,586
2016-2017	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 4,134,689	\$ 1,384,525	79	53	67%	\$ 52,338	\$ 26,123
2017-2018	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 5,266,848	\$ 1,326,060	92	52	57%	\$ 57,248	\$ 25,501
2018-2019	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 3,336,461	\$ 1,338,741	83	58	70%	\$ 40,198	\$ 23,082
2019-2020	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 4,484,019	\$ 1,362,225	126	58	46%	\$ 35,587	\$ 23,487
2020-2021	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 5,133,036	\$ 1,364,639	115	52	45%	\$ 44,635	\$ 26,243
2021-2022	\$ 1,420,000	\$ 1,400,000	\$ 1,400,000	\$ 3,919,395	\$ 1,396,885	85	50	59%	\$ 46,111	\$ 27,938
2022-2023	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 3,186,954	\$ 1,389,459	85	59	69%	\$ 37,494	\$ 23,550
2023-2024	\$ 1,400,000	\$ 1,400,000	\$ 1,500,000	\$ 3,735,155	\$ 1,490,540	80	56	70%	\$ 46,689	\$ 26,617
2024-2025	\$ 1,400,000	\$ 1,400,000	\$ 1,500,400	\$ 3,487,327	\$ 1,500,389	101	64	63%	\$ 34,528	\$ 23,444
2025-2026	\$ 1,400,000	\$ 1,400,000	\$ 1,400,000	\$ 3,392,326	\$ 1,399,165	78	55	71%	\$ 43,491	\$ 25,439
Totals	\$ 24,720,000	\$ 24,700,000	\$ 24,300,400	\$ 57,605,861	\$ 22,909,271	1,264	788	62%	\$ 45,574	\$ 29,073

Life of Program

Grand Total Awarded	\$ 72,329,271
Awarded to Colleges & Central IT	\$ 49,420,000
Awarded to Proposals	\$ 22,909,271